



# Summary of Options

Option #	OCWD Recharges All Poseidon Water				Combination			Original
	1A	1B	1C	1D	2A	2B	3	4
Capital Cost	\$305 M	\$316 M	\$325 M	\$160 M	\$131 M	\$97 M	\$161 M	\$107 M
Annual O&M	\$5 M	\$5 M	\$4 M	\$2.7M	\$3 M	\$2.5 M	\$2.5 M	\$2.5 M
Unit Cost	\$469/af	\$482/af	\$475/af	\$247/af	\$217/af	\$166/af	\$245/af	\$179/af
RA Increase	\$248/af	\$252/af	\$253/af	\$191/af	\$171/af	\$110/af	\$135/af	\$85/af
BPP Increase	12%	12%	12%	12%	10%	4%	4%	N/A
Producers Increase	\$141/af	\$144/af	\$145/af	\$91/af	\$82/af	\$64/af	\$83/af	\$64/af
Monthly Water Bill	\$6.30	\$6.50	\$6.50	\$4.00	\$3.70	\$3.00	\$3.70	\$3.00