

From: Kennedy, John
Sent: Tuesday, January 12, 2016 9:37 AM
To: Scott-Roberts, Sandy; 'Howard Johnson'; 'Scott Maloni'; Andy Kingman (akingman@poseidon1.com)
Subject: FW:

Sandy, Howard, Andy and Scott,

I'm thinking we have been over estimating how much Poseidon water HB could ultimately take. Their total water demands this year with the SWRCB 25% restrictions are about 25,000 af. With the BPP at 75% HB will only be buying 6,250 af of MWD import this year. Since HB has already signed up for 3 mgd from Poseidon I'm thinking the additional max they could sign up for is another 3 mgd or 3,000 af. In considering a long-term Poseidon contract, HB would have to assume the SWRCB will force demands lower every time we get into a drought period going forward.

We will have this same issue with all of the Producers who may want to directly take Poseidon water. They will base how much Poseidon water they can contract for based upon their demands being lowered by the SWRCB during shortage periods. I'm guessing Newport Beach's total water demands will be about 14,000 af this year. With a 75% BPP they will only buy about 3,500 af of import. Thus the max Poseidon they could sign up for is probably 3 mgd. This assumes they won't have any transmission issues of getting the Poseidon water over to the easterly side of their system.

My numbers are assuming Producers would replace MWD water with Poseidon water. And there is no formal coastal pumping transfer program because it will be very difficult to get inland Producers to agree for 50 years to always pump above the BPP some amount. We can discuss all of this with a call or meeting if you guys want. Let me know if my logic is off.

John Kennedy
Executive Director of Engineering and Water Resources
Orange County Water District
18700 Ward Street, Fountain Valley, CA 92708
tel: (714) 378-3304
email: jkennedy@ocwd.com



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From: Davis, Chris [<mailto:chris.davis@surfcity-hb.org>]
Sent: Tuesday, January 12, 2016 8:34 AM
To: Kennedy, John; Ragland, Brian
Subject: RE:

Assuming we stay on course for a 20% reduction from 31,000, and we are holding at 21% right now, we would be at 24,800 AF.

From: Kennedy, John [<mailto:JKennedy@ocwd.com>]
Sent: Tuesday, January 12, 2016 8:23 AM
To: Ragland, Brian; Davis, Chris
Subject:

Brian and/or Chris

What do you guys think HB's total water demands will be this fiscal year with the SWRCB restrictions?

thanks

John Kennedy
Executive Director of Engineering and Water Resources
Orange County Water District
18700 Ward Street, Fountain Valley, CA 92708
tel: (714) 378-3304
email: jkennedy@ocwd.com



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