


From: Scott Maloni [smaloni@poseidonwater.com]
Sent: Thursday, February 01, 2018 5:08 PM
To: Kennedy, John; David M. Moore
Subject: Re: Metropolitan Proposed Biennial Budget for FY 2018-19 & 2019-20 and Proposed Water Rates and Charges for CY 2019 and 2020

Yes. This is what Deven told us. Desal plant won't be operational for 5 more years; **relying on historical increases is most defensible.** 

Scott Maloni
858-XXX-XXXX

From: Kennedy, John <jkennedy@ocwd.com>
Sent: Thursday, February 1, 2018 4:25:33 PM
To: David M. Moore; Scott Maloni
Subject: Fwd: Metropolitan Proposed Biennial Budget for FY 2018-19 & 2019-20 and Proposed Water Rates and Charges for CY 2019 and 2020

FYI.
MWD is projecting 3% annual rate increases for next ten years

Sent from my iPad

John Kennedy

Executive Director of Engineering
and Water Resources



Orange County Water District
18700 Ward Street, Fountain Valley,
CA 92708
tel: (714) 378-3304
fax: (714) 378-3373
email: jkennedy@ocwd.com



Begin forwarded message:

From: Chris Lingad <CLingad@mwdoc.com>
Date: February 1, 2018 3:38:21 PM PST
To: Melissa Baum-Haley <MBaum-Haley@mwdoc.com>, 'Adam Hutchinson' <ahutchinson@ocwd.com>, 'Andie Jacobsen' <andiej@mesawater.org>, "'Andrea Miller'" <amiller@lbcwd.org>, 'Andrew Brunhart' <abrunhart@scwd.org>, "'Annie Alexander'" <aalexander@ylwd.com>, "'Art Valenzuela (E-mail)'" <avalenzuela@tustinca.org>, 'Barbara Mourant' <mourant@irwd.com>, "'bbaehner@cityoforange.org'" <bbaehner@cityoforange.org>, 'Beth Beeman' <beeman@irwd.com>, 'Betsy Eglash' <betsy.eglash@fountainvalley.org>, "'Bill Murray'" <wem@ci.garden-grove.ca.us>, "'Bob Hill (E-mail)'" <bhill@etwd.com>, "'BONKOWSL@irwd.com'" <BONKOWSL@irwd.com>, 'Brian Jones' <BrianJ@lahabracity.com>, "'Brian Ragland (brian.ragland@surfcity-hb.org)'" <brian.ragland@surfcity-hb.org>, 'Carlo Nafarette' <carlon@cityoflapalma.org>, 'Carrie Fesili' <carrief@mesawater.org>, "'Cel

Pasillas" <celp@ci.garden-grove.ca.us>, 'Cesar Barrera' <cbarrera@santa-ana.org>, Charles Busslinger <CBusslinger@mwdoc.com>, "Chris Davis" <chris.davis@surfcity-hb.org>, 'Christine Casper' <ccasper@sanjuancapistrano.org>, ""danf@smwd.com" <danf@smwd.com>, ""Darrick Escobedo" <descobedo@sealbeachca.gov>, 'Dave Fait' <dfait@sealbeachca.gov>, 'Dave Youngblood' <dyoungblood@lbcwd.org>, 'David Jacobs' <djacobs@buenapark.com>, ""David Rebensdorf (rebensdorfd@san-clemente.org)" <rebensdorfd@san-clemente.org>, 'David Spitz' <dspitz@sealbeachca.gov>, 'Denise Garcia' <deniseg@mesawater.org>, 'Doug Stack' <dstack@tustinca.org>, 'Drew Atwater' <datwater@mnwd.com>, 'Eleanor Torres- OCWD' <etorres@ocwd.com>, ""Elias Saykali (esaykali@lahabraca.gov)" <esaykali@lahabraca.gov>, 'Eric Bauman' <ebauman@sanjuancapistrano.org>, 'Fiona Sanchez' <sanchezf@irwd.com>, 'Francisco Gutierrez' <fgutierrez@buenapark.com>, 'Gina Vanderploeg' <vanderpl@irwd.com>, ""Glen Balogh (glenb@ci.westminster.ca.us)" <glenb@ci.westminster.ca.us>, ""Greg Woodside" <gwoodside@ocwd.com>, Harvey De La Torre <HDeLaTorre@mwdoc.com>, 'Hector Ruiz' <hruiz@tcwd.ca.gov>, ""Howard Johnson (hjohnson@rbrady.net)" <hjohnson@rbrady.net>, 'Jake Vollebregt' <jvollebregt@mnwd.com>, ""Javier Martinez" <jmartinez@ylwd.com>, 'Jerry Mendzer' <jmendzer@eocwd.com>, ""Jerry Vilander - SWD (jerryv@serranowater.org)" <jerryv@serranowater.org>, 'Jim Byerrum' <jbyerrum@caldomestic.com>, 'Jim Leach' <jiml@smwd.com>, 'Joan Ackerman' <jackerman@city.newport-beach.ca.us>, 'Jody Brennan' <jbrennan@scwd.org>, 'Joe Berg' <jberg@mwdoc.com>, 'Joe DeFrancesco' <jdefrancesco@cityoforange.org>, 'joe mcdivitt' <jmcdivitt@scwd.org>, ""John DeCriscio" <jdecriscio@ylwd.com>, ""John Kennedy (E-mail)" <jkennedy@ocwd.com>, ""Joone Lopez (jlopez@mnwd.com)" <jlopez@mnwd.com>, 'Jose Diaz' <jdiaz@cityoforange.org>, ""jwatson@ci.seal-beach.ca.us" <jwatson@ci.seal-beach.ca.us>, 'Karl Seckel' <kseckel@mwdoc.com>, ""Katie Victoria" <katiev@ci.garden-grove.ca.us>, 'Kelly Radvansky' <kellyr@smwd.com>, 'Ken Vecchiarelli' <ken.vecchiarelli@gswater.com>, ""Kevin Lussier" <lussierk@san-clemente.org>, 'Laura Heflin' <serranowaterdistrict@yahoo.com>, 'Lisa Ohlund' <lohlund@eocwd.com>, ""Luis Estevez" <lestevez@sealbeachca.gov>, 'Lynda Noriega' <lnoriega@caldomestic.com>, 'Marc Marcantonio' <mmarcantonio@ylwd.com>, 'Marc Serna' <mserna@mnwd.com>, 'Marilyn Thoms' <marilyn.thoms@ocpw.ocgov.com>, 'Mark Lewis' <mark.lewis@fountainvalley.org>, 'Mark Sprague' <mark.sprague@fountainvalley.org>, 'Matt Collings' <mcollings@mnwd.com>, ""Michael Dunbar (mdunbar@ebservicedistrict.com)" <mdunbar@ebservicedistrict.com>, 'Michael Grisso' <mgrisso@buenapark.com>, ""Michael Ho (mho@ci.seal-beach.ca.us)" <mho@ci.seal-beach.ca.us>, ""Michael Marquis" <mmarquis@sanjuancapistrano.org>, 'Michael Moore' <mrmoore@anaheim.net>, 'Mike Green' <mike.green@fountainvalley.org>, ""Mike Markus" <mmarkus@ocwd.com>, 'Mike McGee' <mmcgee@buenapark.com>, ""Nabil Saba" <nsaba@santa-ana.org>, 'Nancy Sevedra' <savedra@irwd.com>, ""Paige Gulck" <pgulck@mnwd.com>, 'Pat Meszaros' <PMeszaros@mwdoc.com>, 'Paul Cook' <cook@irwd.com>, ""Paul Shoenberger (pauls@mesawater.org)" <pauls@mesawater.org>, 'Phil Lauri' <phill@mesawater.org>, ""Polly Welsch (pwelsch@etwd.com)" <pwelsch@etwd.com>, ""Renae Hinchey (E-mail)" <rhinchey@lbcwd.org>, 'Richard Eglash' <reglash@rbrady.net>, 'Rick Shintaku' <rshintaku@scwd.org>, 'Robert Hunter' <RHunter@mwdoc.com>, ""RonKr@ci.brea.ca.us" <RonKr@ci.brea.ca.us>, ""rudyc@ci.brea.ca.us" <rudyc@ci.brea.ca.us>, 'Scott Miller' <smiller@westminster-CA.gov>, ""Shane Burckle" <sburckle@newportbeachca.gov>, 'Steffen Catron' <scatron@city.newport-beach.ca.us>, 'Steve Conklin' <sconklin@ylwd.com>, 'Steve May' <smay@sanjuancapistrano.org>, 'Teresa Teichman' <tteichman@tcwd.ca.gov>, 'Toby Moore' <tobymoore@gswater.com>, ""weghorst@irwd.com" <weghorst@irwd.com>, ""Ingallinera, Brian" <BrianI@ci.brea.ca.us>, ""TBonita@mnwd.com" <TBonita@mnwd.com>, ""cparks@newportbeachca.gov" <cparks@newportbeachca.gov>

Cc: Heather Baez <HBaez@mwdoc.com>, Kevin Hostert <KHostert@mwdoc.com>, Tiffany Baca <TBaca@mwdoc.com>, Kelly Hubbard <khubbard@mwdoc.com>, "Damon Micalizzi" <DMicalizzi@mwdoc.com>, Beth Fahl <bfahl@mwdoc.com>, Brett Barbre <brbarbre@mwdoc.com>, Cathy Harris <charris@mwdoc.com>, "Jeffery M. Thomas" <JMThomas@mwdoc.com>, "Joan C. Finnegan" <JFinnegan@mwdoc.com>, "Joseph P. Byrne (joseph.byrne@bbklaw.com)" <joseph.byrne@bbklaw.com>, 'Katie Davanaugh' <kdavanaugh@mwdoc.com>, "Larry D. Dick" <rscs@att.net>, 'Larry McKenney' <director.mckenney@gmail.com>, "Linda Ackerman"

<lindaackerman@cox.net>, Maribeth Goldsby <mgoldsby@mwdoc.com>, "Megan Y. Schneider" <MSchneider@mwdoc.com>, "Russell G. Behrens (russell.behrens@bbklaw.com)" <russell.behrens@bbklaw.com>, Sat Tamaribuchi <STamaribuchi@mwdoc.com>, Wayne Osborne <WSOsborne@mwdoc.com>

Subject: Metropolitan Proposed Biennial Budget for FY 2018-19 & 2019-20 and Proposed Water Rates and Charges for CY 2019 and 2020

Good afternoon,

Metropolitan has released their proposed biennial budget for fiscal years 2018-19 and 2019-20 and proposed water rates and charges for calendar years 2019 and 2020. A link is provided below to Metropolitan's proposed biennial budget. In addition, attached is Metropolitan's ten-year financial forecast.

[**Metropolitan Proposed Biennial Budget**](#)

On Wednesday, March 7, 2018 at 8:30 a.m. in the MWDOC Boardroom, Metropolitan Chief Financial Officer and Assistant General Manager, Gary Breaux will present on the Metropolitan proposed biennial budget and rates.

Should you have any questions please feel free to contact Harvey De La Torre at hdelatorre@mwdoc.com

Thanks,

Chris Lingad-01



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